



# THE LEARNING ENVIRONMENT

*Learning to Thrive*



# MOEMOEAE: OUR VISION



# KAUPAPA: OUR PURPOSE



# OUR TEAM



# OUR IMPACT MODEL



	Activity	This year 2023/24	Last year 2022/23
Place and Community	Visitors	1,400	1,130
	Event Attendees	407	200
	Online reach	54,346	46,826
Learning	Learners	558	220
	Education Programs	36	20
	Learner Participant days	1524	495
Flourishing Waterways	Native trees planted	12,000	19,000
	Native trees sold	13,000	12,000
	Pests eradicated	220	79
Thriving Kai	Vegetables grown and donated	2,700	2,500
	Apples harvested and donated	3,300	3,000
	Seedlings donated	400	200
Finances	Operational expenditure	\$606,000	\$348,000
	Capital expenditure	\$87,000	\$662,000
	Total Revenue	\$735,000	\$794,000



Road access, orchards, and nursery



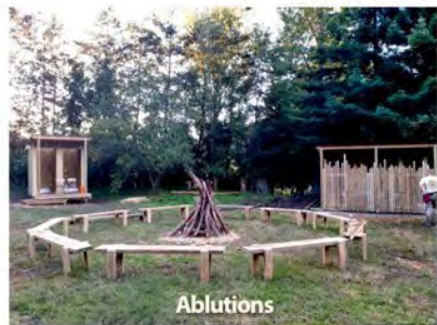
Water pipes, espalier orchard, and hothouse



Camping infrastructure



Camping



Ablutions



Forests



Art Installations



Apples!



Tool Shed



Solar panels



Native nursery



Gardens





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